



MARION COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

188 Winchester Drive | Hamilton, AL 35570 | (205) 921-3191

Superintendent Ann West

Board Members Belinda McRae, Beverly Burlison, Joyce Fowler, Don Jones, Daryl Weatherly

By the Numbers

	Schools¹	12
	Students/ADM²	3,279
	Free & Reduced Lunch	63%
	Community Eligibility Program	40%
	Number of Route Buses³	46
	State-Funded Buses ⁴	50%
	Students Bused	2,089
	Full-Time Employees	410
	Teachers	221
	Principals/ Assistant Principals	14
	Counselors	9
	Librarians	7
	Other Certified Employees	4
	Support Personnel	155

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$2,114,300

Cost of One Month's
Operation⁵

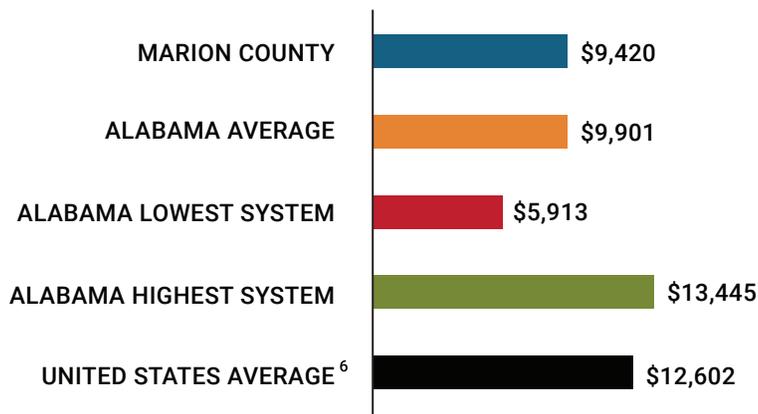


4.12

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Marion County

Per Pupil Expenditures

Federal PPE Rank **58**

State PPE Rank **26**

Local PPE Rank **125**



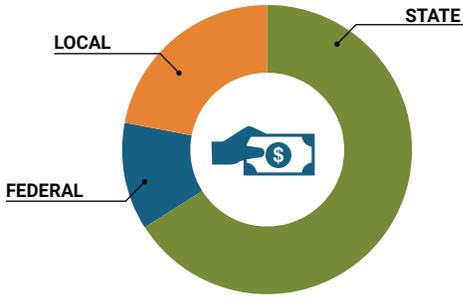
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 89

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$22,078,583	STATE	66%
\$4,041,984	FEDERAL	12%
\$7,478,381	LOCAL	22%
— \$2,234,420	Local 10-Mill Match	
\$5,243,961	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

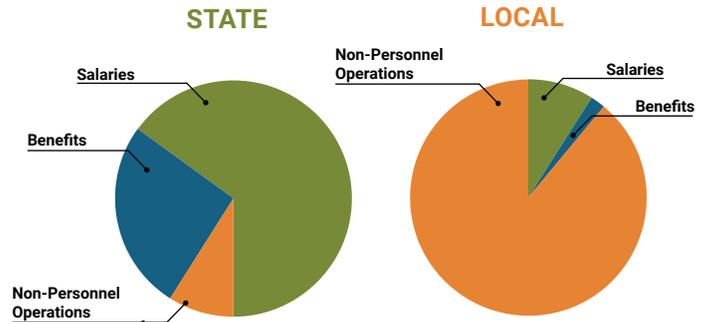
\$223,442

School System Spending

How did your school system spend state & local dollars?¹

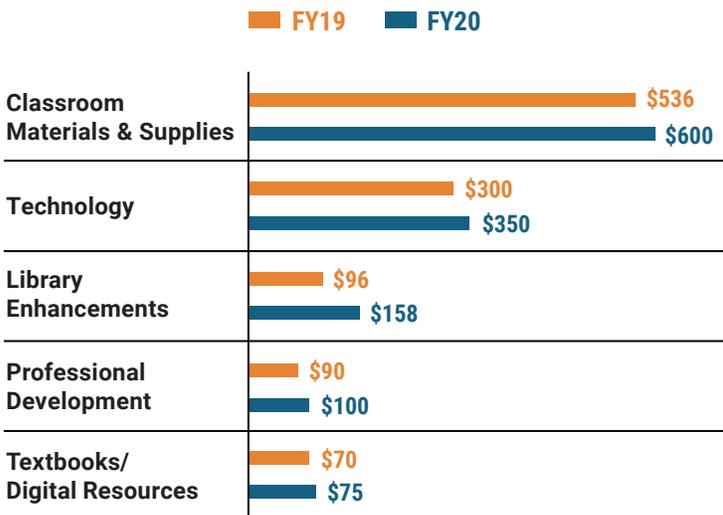
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,162,509	\$257,438
Benefits	\$6,085,831	\$52,046
Non-Personnel Operations	\$1,969,709	\$2,611,016
TOTAL	\$23,218,048	\$2,920,500

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 8% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$373,509 **DEBT PER STUDENT \$114**

⁵ The debt totals in system audit reports may differ due to audit adjustments



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